

SUBSIDIO DE ENERGÍA ELÉCTRICA AL SECTOR RESIDENCIAL - 2011

COMPañIA AÑO- 2011	AES-CLESA Y CIA.	CAESS, S.A. DE C.V.	EEO, S.A. DE C.V.	DEUSEM	DEL SUR, S.A. DE C.V.	EDESAL,S.A. DE C.V.	TOTAL
ENERO	1,840,257.72	2,364,932.06	1,322,441.61	381,538.86	1,710,363.86	47,057.32	7,666,591.43
FEBRERO	2,036,670.03	2,664,405.42	1,438,289.44	420,860.25	1,873,976.01	51,827.87	8,486,029.02
MARZO	2,043,350.98	2,637,258.22	1,419,903.41	417,306.99	1,919,063.03	53,497.03	8,490,379.66
ABRIL	2,044,649.36	2,640,825.99	1,403,143.04	415,450.50	1,902,022.34	54,576.13	8,460,667.36
MAYO	2,025,195.14	2,608,026.84	1,404,534.13	409,204.62	1,881,941.68	53,880.33	8,382,782.74
JUNIO	2,038,065.15	2,575,774.25	1,436,668.56	415,561.29	1,888,235.43	52,623.66	8,406,928.34
JULIO	2,095,465.60	2,683,981.86	1,472,658.25	424,748.62	1,949,258.11	56,551.84	8,682,664.28
AGOSTO	2,087,329.35	2,653,833.31	1,462,337.63	427,656.58	1,938,910.35	55,226.23	8,625,293.45
SEPTIEMBRE	2,087,140.26	2,671,182.83	1,477,225.16	431,992.01	1,944,880.47	57,116.09	8,669,536.82
OCTUBRE	2,135,904.75	2,722,260.40	1,510,288.50	436,582.39	1,954,527.01	58,799.84	8,818,362.89
NOVIEMBRE	2,113,504.64	2,711,127.86	1,511,764.08	433,059.80	1,958,630.69	58,601.56	8,786,688.63
DICIEMBRE	2,161,797.79	2,766,719.03	1,532,715.54	439,515.33	1,978,813.83	58,451.68	8,938,013.20
	24,709,330.77	31,700,328.07	17,391,969.35	5,053,477.24	22,900,622.81	658,209.58	102,413,937.82

SUBSIDIO DE ENERGÍA ELÉCTRICA AL BOMBEO Y REBOMBEO DE AGUA - 2011

COMPañIA AÑO- 2011	AES-CLESA Y CIA.	CAESS, S.A. DE C.V.	EEO, S.A. DE C.V.	DEUSEM	DEL SUR, S.A. DE C.V.	EDESAL,S.A. DE C.V.	TOTAL
ENERO	127,431.02	58,464.00	106,404.49	29,895.20	69,605.01		391,799.72
FEBRERO	140,164.05	64,489.77	117,818.53	33,034.11	77,134.34		432,640.80
MARZO	154,473.18	68,514.86	122,852.12	35,539.06	72,501.08		453,880.30
ABRIL	154,512.96	67,506.08	123,886.40	35,934.30	80,947.38		462,787.12
MAYO	178,213.83	77,179.65	137,544.91	40,180.86	95,068.14		528,187.39
JUNIO	178,110.23	82,231.32	137,298.29	39,771.30	92,510.68		529,921.82
JULIO	169,137.47	78,807.51	124,095.26	37,373.60	93,433.68		502,847.52
AGOSTO	194,214.28	90,252.62	138,497.81	42,284.25	104,352.05		569,601.01
SEPTIEMBRE	201,750.50	97,399.04	135,530.92	44,231.82	106,786.33		585,698.61
OCTUBRE	203,861.58	96,843.11	154,570.35	43,653.16	100,712.65		599,640.85
NOVIEMBRE	168,915.05	88,146.15	133,995.60	38,895.60	93,821.85		523,774.25
DICIEMBRE	193,562.50	89,603.66	148,677.46	41,764.32	100,475.80		574,083.74
	2,064,346.65	959,437.77	1,581,172.14	462,557.58	1,087,348.99	0.00	6,154,863.13
TOTAL GENERAL	26,773,677.42	32,659,765.84	18,973,141.49	5,516,034.82	23,987,971.80	658,209.58	108,568,800.95

SUBSIDIO DE ENERGIA ELECTRICA para evitar incremento a Pliegos tarifarios - 2011

COMPañIA AÑO- 2011	AES-CLESA Y CIA.	CAESS, S.A. DE C.V.	EEO, S.A. DE C.V.	DEUSEM	DEL SUR, S.A. DE C.V.	EDESAL,S.A. DE C.V.	TOTAL
ENERO					167.65		167.65
FEBRERO					25.28		25.28
MARZO							0.00
ABRIL	25,404.71	76,782.43	24,473.47	6,701.66	39,745.15	2,664.69	175,772.11
MAYO	495,329.13	971,102.84	406,789.45	112,807.82	588,244.84	14,853.32	2,589,127.40
JUNIO	556,600.08	1,061,742.15	449,177.55	122,584.02	660,920.42	16,285.39	2,867,309.61
JULIO	594,518.33	1,175,614.28	478,731.36	132,185.39	703,450.20	20,418.41	3,104,917.97
AGOSTO	1,257,144.26	2,411,483.11	996,792.01	273,330.52	1,468,961.20	39,359.87	6,447,070.97
AGOSTO-complem.						92.74	92.74
SEPTIEMBRE	1,376,426.55	2,557,317.37	1,079,211.20	293,002.80	1,590,352.34	42,250.13	6,938,560.39
OCTUBRE	1,330,893.03	2,438,800.80	1,037,914.72	283,669.87	1,555,160.48	41,264.71	6,687,703.61
NOVIEMBRE	816,648.78	1,404,897.81	638,316.17	174,815.14	841,877.00	30,144.32	3,906,699.22
DICIEMBRE	748,458.45	1,302,137.77	591,036.63	165,984.62	746,692.44	26,350.11	3,580,660.02
	7,201,423.32	13,399,878.56	5,702,442.56	1,565,081.84	8,195,597.00	233,683.69	36,298,106.97